Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Department of Commerce, Community, and Economic Development (8)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Community and Regional Affairs (405)	Community and Regional Affairs (2879)	0.0	0.0	0.0	185,395.7	185,395.7	0	0	0
Department of C	ommerce, Community, and Economic Development Total:	0.0	0.0	0.0	185,395.7	185,395.7	0	0	0

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Department of Education and Early Development (5)

Results Delivery Unit	Component	Gen (UGF)	Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Alaska State Council on the Arts (666)	Alaska State Council on the Arts (3193)	0.0	0.0	0.0	758.7	758.7	0	0	0
Alaska State Libraries, Archives and Museums (386)	Library Operations (208)	0.0	0.0	0.0	2,159.3	2,159.3	0	0	0
	Department of Education and Early Development Total:	0.0	0.0	0.0	2,918.0	2,918.0	0	0	0

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Department of Health & Social Services (6)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Behavioral Health (483)	Behavioral Health Prevention and Early Intervention Grants (3098)	0.0	0.0	0.0	7,744.0	7,744.0	0	0	0
Public Assistance (73)	Alaska Temporary Assistance Program (220)	0.0	0.0	0.0	3,363.5	3,363.5	0	0	0
Public Assistance (73)	Child Care Benefits (1897)	0.0	0.0	0.0	73,863.0	73,863.0	0	0	0
Public Assistance (73)	Energy Assistance Program (226)	0.0	0.0	0.0	23,701.0	23,701.0	0	0	0
Public Assistance (73)	Public Assistance Administration (233)	0.0	0.0	0.0	1,928.4	1,928.4	0	0	0
Public Health (502)	Emergency Programs (2877)	0.0	0.0	0.0	128,701.4	128,701.4	0	0	0
Senior and Disabilities Services (487)	Senior and Disabilities Community Based Grants (3201)	0.0	0.0	0.0	7,045.0	7,045.0	0	0	0
	Department of Health & Social Services Total:	0.0	0.0	0.0	246,346.3	246,346.3	0	0	0

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Department of Labor and Workforce Development (7)

Results Delivery Unit	Component	Gen (UGF)	Gen (DGF)	Other	Federal	Total	PFT	PPT	NP	
Alaska Vocational Technical Center (578)	Alaska Vocational Technical Center (2686)	0.0	0.0	0.0	441.0	441.0	0	0	0	
	Department of Labor and Workforce Development Total:	0.0	0.0	0.0	441.0	441.0	0	0	0	

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Department of Military and Veterans Affairs (9)

Results Delivery Unit Component		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Military & Veterans Affairs (530)	Homeland Security and Emergency Management (2657)	0.0	0.0	0.0	882.3	882.3	0	0	0
	Department of Military and Veterans Affairs Total:	0.0	0.0	0.0	882.3	882.3	0	0	0

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Department of Public Safety (12)

2 oparation and a cases, (12)		Unrestricted	Designated						
Results Delivery Unit	Component	Gen (UGF)	Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Council on Domestic Violence and Sexual Assault (164)	Council on Domestic Violence and Sexual Assault (521)	0.0	0.0	0.0	6,000.0	6,000.0	0	0	0
	Department of Public Safety Total:	0.0	0.0	0.0	6,000.0	6,000.0	0	0	0

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Department of Transportation/Public Facilities (25)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (333)	Commissioner's Office (530)	0.0	0.0	0.0	6,625.5	6,625.5	0	0	0
	Department of Transportation/Public Facilities Total:	0.0	0.0	0.0	6,625.5	6,625.5	0	0	0

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: University of Alaska (45)

Dopartimont: Offiversity of Alaska (40)			Unrestricted	Designated						
Results Delivery Unit	Component		Gen (UGF)	Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Statewide Services (234)	Statewide Services (730)		0.0	0.0	0.0	30,840.0	30,840.0	0	0	0
		University of Alaska Total:	0.0	0.0	0.0	30,840.0	30,840.0	0	0	0

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Department: Executive Branch-wide Appropriations (67)

Results Delivery Unit	Component	Gen (UGF)	Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Fuel Branch-wide Appropriations (586)	Executive Branch-wide Appropriations (3063)	-120,000.0	0.0	0.0	139,259.4	19,259.4	0	0	0
	Executive Branch-wide Appropriations Total:	-120,000.0	0.0	0.0	139,259.4	19,259.4	0	0	0